App F IX 4

*Previous References*
ml 44-41-9, 12

1943
( ml )

File No 44-42
Serial Nos 2, 3

*Later References*
ml 29-44-1, 4

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* Two

**Part B for** July 1943

**SUBJECT**

Re: Budget Estimates of the Srirangapatam Town Municipality for the year 1943—1944

SL 3) To The DC Mandya District
n Comptroller to Govt
L 434-5-D/dt 10th July 1943
Records and sanctions the above Budget Estimates

19/8/43

Continuation Sheet File No 44 of 42 Page 1

Current No

Budget Estimates of the Seringapatam Town Municipality for 1943-44

Budget Estimates for the year 1943-44

Under the following two items of income the Municipality has been asked to realise as recommended by the D.C. for reasons stated in the proceedings of the Govt. dated 2-2-43

Under E 2 (d) a provision of Rs 300/- has been made for preparation of embankment. This is perhaps in connection with the ... The D.C. recommends that it may be reduced to Rs 100/- on account of the ... of the Municipality the recommendation has been adopted in the budget & if approved, the full provision will be retained and the necessary alterations made in the totals etc.

The D.C. further recommends that, in order to ... accumulation of the bore ... than Rs 3000/- for ... years for effecting improvements ...

Continuation Sheet | File No / Current No | of | Page

OFFICE OF THE FIRST R
FOR E S G & R H
Date 28 JUN 43
No. 10542

SECRETARIAT DEPT
ISOPS

TYPING SECTION
- 3 JULY 1943
GEN & REV OFCTT

Per A 43/42-43
et Est

OFFICE OF THE DEPUTY COMMISSIONER,
MANDYA DISTRICT,
Dated Mandya the 6th June, 1943

MIR SAFDAR HUSSAIN Esq , B A
Deputy Commissioner Mandya District
Mandya

7422
1943
L.S.G. DEPT

C NARAYANASWAMY NAIDU, Esq B A , B L
Secretary to Government, Law Department
Bangalore

SECRETARIAT DEPT
MYSORE

Subject Budget Estimate of Seringapatam Town Municipality for 1943-44

- - - - -

I have the honour to forward herewith the Budget Estimates o ringapatam Town Municipality for the year 43-44 together with n sary statements and the Resolution of the Municipal Council and t ate as follows -

The Municipal Council anticipate an income of Rs.32,845/- f 3-44 as against the income of Rs.22,912/- and R.23,380/- under re d and sanctioned budget respectively for 42-43 The increase in the anticipated budget is due to the inclusion of the income of 1,000/- and R.5 000/- from levy of pilgrim tax and Government Gr respectively

Receipts - Under "A Municipal Rates and taxes - 10 Other Ta an income of Rs.4,000/- is anticipated from the levy of pilgr ax As the proposals called for from Government in this connect has not been received from the President, Seringapatam Municipa and as the framing of the rules and the actual collection of th x takes some time, the anticipated income may be deleted for th esent

Under "F Public Debt 4 Other Items to be specified" a sum of Rs. 0/- is anticipated as grant from Government pending distributi f the Town Improvement grant for 43-44 the income anticipated may deleted

The other items of receipts may be retained

Expenditure - The Municipal Council have provided a sum of R.430/- under Expenditure for 43-44 as against an expenditure of Rs.302/- & Rs.23,456/- under sanctioned and revised estimates respecely for 42-43 The increased provision is due to the provision madwards the repayment of loan instalment with interest and the arrs of ~~from~~ charges

Under 'A General Administration - 2 Municipal Office Establi nt' a sum of Rs.1 000/- is provided for 42-43 , But the actual expture required according to the establishment now maintained is 47/- including the dearness allowance Hence the expenditure may limited to Rs.847/-

Under A 2 - Octroi Establishment a sum of Rs.1 300/- is provide It is explained that the dearness allowance is included On all calculation the total expenditure including the dea ness lowance will be Rs.1200/- Hence the extra expenditure of Rs.10 provided under this head may be deleted

Similarly under 'Toll Establishment a sum of Rs.138 has been prov in excess of the amount required which may be deleted

P T O

Under this head a sum of Rs.300/- [illegible] is provido entertainment of temporary establishment for collection of pim Tax. As the levy of this tax has not yet been sanctioned, provision may be deleted for the present

Under 'B Public Safety 2 (d) Electric Lighting charges' um of Rs.3750/- is provided as against an expenditure of Rs.2,000nder revised estimates for 42-43 Why this extra sum is provi - is not explained Hence the provision may be reduced to Rs.2/-

The sum of Rs.1000/- provided under D original works may - deleted for want of funds

Under 'E conservancy Establishment' a sum of Rs.4900/- is ovided as against an expenditure of Rs.5285/- incurred during 42- under revised estimates on actual calculation making due pron for the dearness allowance & the increment of the Sanitary ector the total expenditure comes to Rs.5214/- Hence the pr - sion may be enhanced by Rs.314/-

A sum of Rs.200/- provided under & 'E 2 (c) Conservancy anitation' may be reduced to Rs.60/- as the provision made is togh and as no explanation has been offered for the increased pron

The provision of Rs.300/- made under 'E 2(d) Preparatiof Emulsion' for 43-44 may be reduced to Rs.100/- in view of thor finances

Under 'E 9 - Water Supply maintenance charges' a sum oRupees 10,000/- has been provided for 43-44 explaining that provision is made for the payment of arrears of maintenance cn s as Government on a recommendation made for waiving the arre of' annual maintenance charges have ordered that the samenot be waived They have permitted the Municipal Council to p hearrears of Rs.10,754-10-9 in ten annual instalments Inclu - the maintenance charges for 43-44, a sum of Rs.6,000/- may sice for 43-44 to meet the maintenance charges and pay the arrea Hence the provision may be reduced to Rs.6,000/-

The Municipal Council have provided a sum of Rs.3240/- ards payment of interest of the loan taken for the water supply ameanticipatang an income of Rs.4,000/- from the levy of the [illegible] pilgrim tax As the levy of the thas not yet been sanctioned and as the anticipated income is alsmall, the question of payment of interest and principal may apsbe taken up separately, earmarking the entire income from prim tax for the above purpose Hence the provision of Rs.3240/-de - under this head and a sum of Rs.6000/- provided under 'I PublDebt - Loans' may be deleted for the present

The sum of Rs.200/- provided under 'H Miscellaneous - 'her - items' may be deleted as the purpose for which the sum is vided is not stated

Under 'I Public Debt - Deposit' a sum of Rs.1000/- is vided while under receipts a sum of Rs.800/- is anticipated As explanation is offered, the provision may be reduced to Rs.800

Similarly under 'I Public Debt - Advances', the sum o.1000 provided may be reduced to R.800/-

With the above modification the fanancial position w be as follows -

Vide next page

5

as follows -

| | |
|---|---|
| Opening balance | Rs 2,215/- |
| Receipts for 43-44 | Rs. 23,845/- |
| Total | Rs. 26,060/- |
| Expenditure for 43-44 | Rs. 24,923/- |
| Closing Balance | Rs. 1,137/- |

The normal expenditure of Rs.22,323/- is more than the normal income of Rs.21,145/- and the closing balance is far below the statutory minimum The financial position of the Municipality is very unsatisfactory Even if Government were to accord sanction for the levy of the pilgrim tax, the position does not improve The income under - this head will not suffice for the repayment of loan with interest - The Municipal Council have to pay in addition to the repayment of loans the arrears of annual maintenance charges and they have to meet this out of their normal income There is no scope to improve the finances by levy of any fresh tax other than the pilgrim tax As a result the Municipal Council will not be able to set apart funds for improvement works can be undertaken In the circumstances, I strongly recommend that Government may be pleased to sanction at least Rs.3,000 for some years to come to enable the Municipal Council to take up improvement works

The Municipal Council should make earnest attempt to collect

P T O

6

to collect the heavy arrears

I request you kindly to obtain sanction of Government for the Budget of the Municipality for the year 1943-44

I have the honour to be
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER
MANDYA DISTRICT

SC

Vide next page

"30 – 4 – 1943 ...

special meeting ...

Members Present

1943-1944 ...

Members Absent

...

(Sd) Sri Sreenivasan
President 30/4/43

Extract

For President

No. "F" Details Estimate of Charges under medical relief for the year 1943 – 1944

| Details | Name and Locality of the medical institution | | | |
|---|---|---|---|---|
| | Proportion of Cost borne | Number | Rate | amount |
| | 2 | 3 | 4 | 5 |
| L F Dispensary | 1/3 | L F Dispensary Gopalpur | charges &c 40-0-0<br>Est 212-0-0<br>Stores rent 40-0-0<br>Furniture 2-0-0<br>Lighting &c 10-0-0<br>Bedding &c 4-0-0<br>Country medicines 34-0-0<br>Do 70-0-0<br>430-0-0<br>Repairs &c 3 40-0-0<br>Establishment leave allowance 100-0-0 | 430/-<br>140/- |

Superintendent

No IH Statement showing the details of balances and investments of the Sevagapolam Municipal Council for the year 1942-43

| Items | Opening balance for the current year 1942 | Revised Estimate of Receipts for the current year | Total | Revised Estimate of Expenditure for the current year 42 | Revised Estimated closing balance for current year 43 | Remarks |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Sewer Head | 7 | 17792-0-0 | | 18175-0-0 | 4 | |
| | 2215-0-0 | 2 | | | 1671-0-0 | |
| Debt Head | | 5120-0-0 | | 5341-0-0 | | |
| Total cash balance | 2215-0-0 | 22912-0-0 | 22912-0-0 | 23456-0-0 | 1671-0 | |
| Details of Debt Head | | | | | | |
| a) Loans | | — | | | | |
| b) Deposits | | 640 | | 544-8-0 | | |
| 1 advances | | 114 | | 331-6-0 | | |
| 1 Suspense | | | | | | |
| 1 Stock | | | | | | |
| Sinking Fund | | | | | | |
| public Improvement fund | | | | | | |
| Drainage Water Works fund | | | | | | |
| Road and Education Cess | | 416 | | | | |
| Investments | | | | | | |
| other Items (to be specified) | | | | | | |
| T D Remittances | | 3950 | | 3463-0-0 | | |
| | | | | 1000-2-0 | | |
| Total debt heads | | 5120-0-0 | 5120-0-0 | 5341-0-0 | | |

H. A. Perry
for President

Vide next page

Statement showing the Value of Securities held by the Tolon Municipality
borrow Serangapolam for the year 1943-44 10

| Description of Securities held | Number of Bonds | Face Value | Date or dates of purchase | Amount paid | Rate of interest | Rate at which the securities are quoted | Amount realisable | Fund or Account | Remarks |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | Nil | | | | | | |

H. H. Bell
for President

No. 9 A. Statement showing details of investments of the Municipal Council of Secunderabad for the year 1943-44 11

| Details of investments | Sinking Fund | Railways | Other items (to be specified) |
|---|---|---|---|
| 1 In Imperial Bank | | | / |
| 2 In Government Savings Bank | | / | |
| 3 In Government of Imperial Securities | nil | | |
| 4 In Government-Indian Securities | | | |
| 5 Other investments to be detailed | / | | |

H. [illegible]
for President

Vide next page

No. 9 of Statement showing loans raised and remaining undischarged by the Municipal Council of Srirangapatam for the year 1943-44 12

| Particulars of Loan | Purpose for which the loan was raised | Amount of original loan | Discharged up to date | Balance to be discharged |
|---|---|---|---|---|
| 1 From Government | For drinking water supply to the Town | 2940-2-3 | — | 2940-2-3 |
| 2 On debentures from public<br>3 From other Local Bodies, Clubs & Societies<br>4 From other sources (to be detailed) | — | nil | — | |

H. C. Ellis
for President

* Vide next page

1943-44 ನೇ ಸಾಲಿನ ಪೌರಕಾರ್ಮಿಕರ ಅಸ್ಥಾಪನೆಯ ವಿವರಗಳು (Statement) ಹಾಗೂ ಸಂಬಳದ ವಿವರಗಳು

Statement showing the details of Establishment for the year 1943-44

1943-44

13

| Nature etc | Designation | No | ಕನಿಷ್ಠ ಮತ್ತು ಗರಿಷ್ಠ ದರ | ಸಂಬಳದ ದರದ ವಿವರ | ವಾರ್ಷಿಕ ವೆಚ್ಚ | Remarks |
|---|---|---|---|---|---|---|
| A (1)(2) | Municipal I clerk | 1 | 25-30-1-40 | 40 -0- | 480 -0- | |
| | — " — II clerk | 1 | 20-1-25 | 20 -0- | 240 -0- | |
| | office assistant | 1 | 12/- | 12/- | 144 -0- | |
| A II (1) | Octroi Head Munshi | 1 | 15 -0- CA 5/- | 20/- | 240 -0- | |
| | Munshi | 1 | 10 -0- | 10/- | 120 -0- | |
| | Peons | 5 | 9 -0- | 45/- | 540 -0- | |
| A II (2) | Revenue Inspector | 1 | 40 -0- CA 5 -0- | 45/- | 540 -0- | GO No 1745-7/HH 52 41-45 dated 8 8 42 |
| | Bill Collector | 2 | 15 -0- | 30 | 360 -0- | |
| | Peons | 2 | 9 -0- | 18 | 216 -0- | |
| A III 3 | Octroi Superintendent | 1 | 10 -0- | 10 -0- | 120 -0- | |
| | " | 8 | 9 -0- | 72 -0- | 864 -0- | |
| E (2) a | Sanitary Inspector | 1 | 35-2-55 CA 5 | 55 -0- 5 -0- 60 -0- | 660 -0- | |
| | Conservancy Assistants | 2 | 12/- | 24 -0- | 288 -0- | |
| | Scavengers | 4 | 10/- | 40 -0- | 480 -0- | |
| | — do | 14 | 9/- | 126 -0- | 1512 -0- | |
| | — do — | 2 | 8/- | 16 -0- | 192 -0- | |
| | — do — — | 8 | 7/- | 56 -0- | 672 -0- | |
| E (3) b | Vaccinators allowance | 1 | 5/- | 5/- | 60 -0- | |

For President

M A M 1—Rule 18]

# BUDGET ESTIMATES

OF THE

Srirangapatam Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921 )

# A —Abstract estim tes of revenue and expenditure for the year 1943 —194 4.

| Item | Fst m te f tle n g y 1943 44 | R d tm te fo the cu e t y 1942 43 | S nctn ed e t m te fo the cu t y a 1942 43 | A ou ts f p t y 1941 42 ( ltd fgu ) | Diffe e c b t wee l m 3 a d 4 | Diff e b tw n l m 2 nd 3 | Items | E tm te f the en ng y a 1943 44 | Re sed st mate f the cu ent y r 1942 43 | Sa tio ed est mate f r the cu e t yea 1942 43 | Acco nts of p st y a 1941 42 (a d t d f g e ) | D ffer c b tween c l mns 10 a d 11 | D ffer e ce between c lumns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| R c | | | | | | | E e | | | | | | |
| A M cpal t s a d t e | 23200 | 15253 | 1750 | 16812 | -2247 | 7947 | A G e l Adm t t n | 7202 | 6135 | 6279 | 6694 | 144 | 1065 |
| B R l to d Sp l Act | 300 | 316 | 250 | 382 | 66 | -16 | B P blc f ty | 3820 | 2460 | 3580 | 4785 | -1120 | 1360 |
| | | | | | | | C P blc w ks red o t by P W D | 350 | - | - | 2000 | - | 350 |
| C R ve d d f m Mu p l p p ty a d p w p t f m t at | 2195 | 2222 | 2410 | 2107 | -188 | -27 | D D by C vil D pt | 1000 | - | 100 | 3950 | -1000 | +1000 |
| | | | | | | | E Publc health a d onve en e | 17240 | 9200 | 16103 | 10165 | 6903 | + 800 |
| | | | | | | | F Publc I t t n | 590 | 90 | 90 | 90 | - | + 500 |
| D G t d t b t s | 500 | - | 500 | 4548 | -50 | 500 | G Co t but on and gra ts ad (P at ) | 40 | 40 | 40 | 10 | - | - |
| E M cell e | 50 | 1- -0 | 220 | 15 | -219 | 49 | H M c ll eou | 3490 | 190 | 2434 | 1-2 | -2244 | 330 |
| F P blc d bt | 6600 | 5120 | 250 | 5839 | 2620 | 1480 | I Publc debt | 8000 | 5341 | 7976 | 822 | -2635 | 2695 |
| T t l R pt | 32845 | 22912 | 23380 | 29673 | -468 | 9933 | Tot l E p d t u | 41730 | 23456 | 36302 | 28517 | -13046 | 18274 |
| Op g B l n | 2215 | 22 5 | 1058 | 1058 | 1157 | - | Cl g Bal ce | -6670 | -1671 | -12064 | +2214 | +13735 | -8341 |
| G a d Tot l | 35060 | 25127 | 24438 | 30731 | 689 | 9933 | G nd T t l | 35060 | 25127 | 24438 | 30731 | 689 | 9933 |

## B Statement showing the details of estimates of receipts for the year 1943—1944

| Items of receipts | Estimate for the ensuing year 1943—1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi | 6000-0-0 | 5460-0-0 | 600-0-0 | 5958-15-1 | |
| 2 Taxes on buildings and lands | 4000-0-0 | 3128-0-0 | 4000-0-0 | 3446 14-0 | |
| 3 Taxes on vehicles and animals | 1000-0-0 | 705 | 100-0-0 | 606 8-0 | |
| 4 Taxes on professions and trades | | | | — | |
| 5 Tolls and ferries | 3000-0-0 | 2174-0-0 | 250-0-0 | 2534 4 6 | |
| 6 Water tax | 2500-0-0 | 2216-0-0 | 2000-0-0 | 2376 2-8 | |
| 7 Lighting tax | 1200-0-0 | 1110-0-0 | 1600-0-0 | 1129 15-9 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax<br>(b) Oil mill tax<br>(c) Cart tax | 1000-0-0 | 520-0-0 | 1000-0-0 | 740-0-0 | |
| Total 9 | | | | | |
| 10 Other taxes (to be specified) Education cess<br>Pelegrim tax | 50-0-0<br>4000-0-0 | | | | Education cess + Pelegrim tax × Pelegrim tax is expected to be levied for in 1943 |
| Total A | 23200 | 15253 | 17500 | 16812 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds— | | | | | |
| Fines for cattle trespass | 300-0-0 | 263-0-0 | 250-0-0 | 289-0-0 | |
| Sale of stray cattle | | 53-0-0 | | 63-15-0 | |
| Refund of feeding charges | | | | | |
| Other items | | | | | |
| Total | | | | | |

2

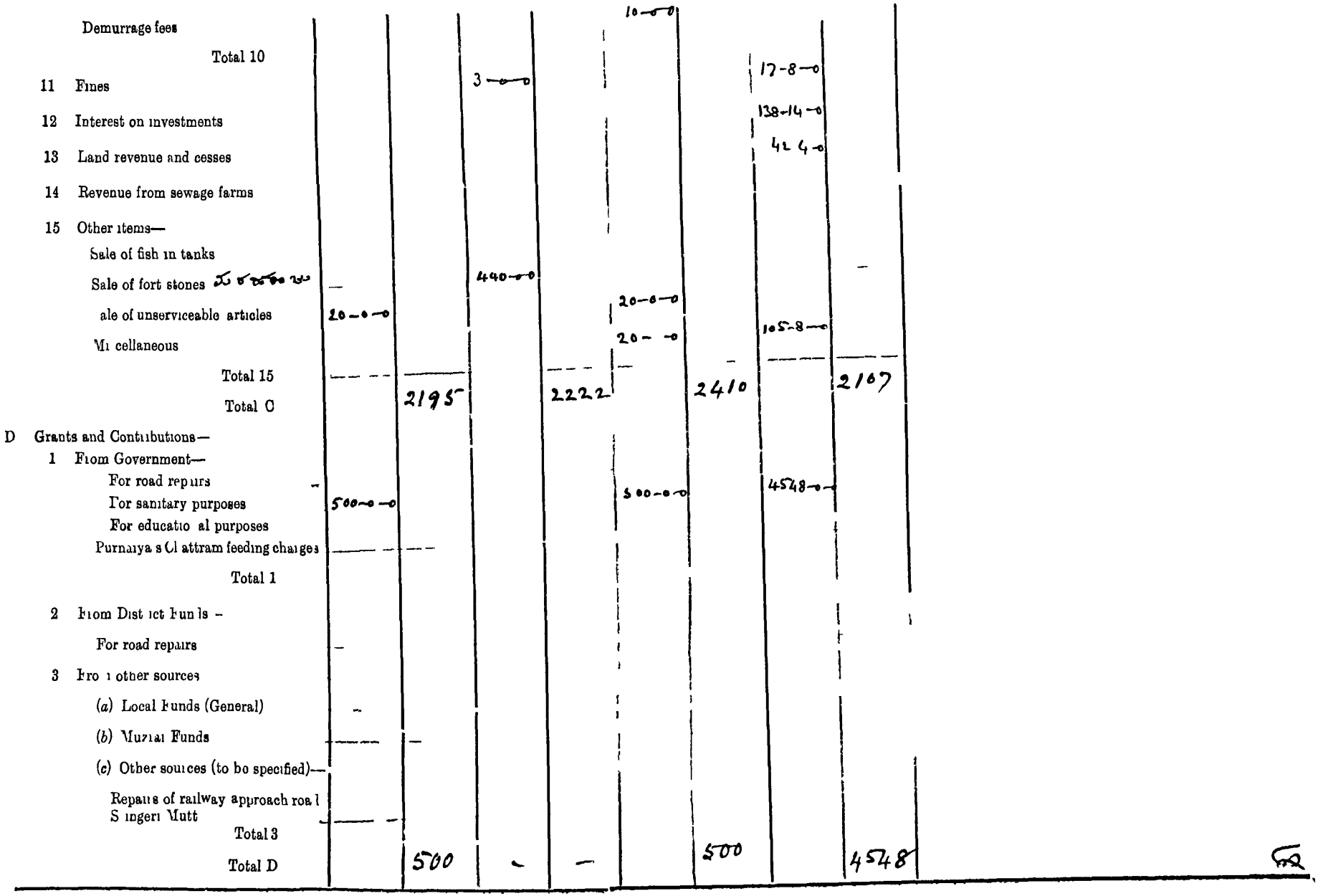
| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2 | Public conveyances— | | | | | | | | |
| | Carriage license fees | | - | | | | | | |
| | Fees for drivers badges | | | | | | | | |
| | Other items | | | | | | | | |
| | Total 2 | | | | | | | | |
| 3 | Other items (to be specified) | | | | | | | | |
| | Total B | | 300-0-0 | | 316-0-0 | | 258-0-0 | | 352- |
| C | Revenue derived from Municipal property and powers apart from Taxation– | | | | | | | | |
| 1 | Rents of buildings lands etc | 100-0-0 | | 114-0-0 | | 300-0-0 | | 4 8-7-6 | |
| 2 | Sale proceeds of lands and produce of lands etc — | 400-0-0 | - - | 401-14-0 | | 3 0-0-0 | | 157-5-0 | |
| | Sale of lands | —— - | | 466-0-0 | | | | - - | |
| | Sale of grass | | | | | | | | |
| | Sale of trees | 100-0-0 | | | | 150- -0 | | | |
| | Amarayi | 50-0-0 | | | | 50-0-0 | | | |
| | Other items | 50-0-0 | | | | 100-0-0 | | | |
| | Total 2 | | | | | | | | |
| 3 | Conservancy receipts (other than taxes and rates)— | | | | | | | | |
| | Sale of manure night soil street refuse etc | 600- -0 | —— | 574-0-0 | —— | 500-0-0 | | 378-8-0 | —— |
| 4 | Sale proceeds of smuggled goods | 10-0-0 | | | | 10-0-0 | | | |
| 5 | Fees and revenue from educational institutions— | | | | | | | | |
| | School fees | | | | | | | | |
| | Other receipts | | | | | | | | |
| 6 | Fees and revenue from markets and ~~slaughter houses~~— | 700-0-0 | | 570-0-0 | | 800-0-0 | | 735-6-4 | |
| | Income from markets | | | | | | | | |
| | Income from slaughter houses | ——— | - - - | - - - | —— | ——— | - - | - - | |
| | Total 6 | | | | | | | | |



19

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

| Items of receipts | Estimate for the ensuing year 1943—1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | 25-0-0 | | 30-0-0 | 5-13-0 | |
| 9 License fees — | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 100-0 | 65-0 | 100-0-0 | | |
| Beef stalls | | | | | |
| Erection of pendals | | | | | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fee | | | | | |
| Total 9 License fees | | | | 90-0 | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees. Cart Numbering | 40-0-0 | 30-0-0 | 40-0-0 | 28 11-0 | |


Demurrage fees
10-0-0
Total 10
11 Fines
3-0-0
17-8-0
12 Interest on investments
138-14-0
13 Land revenue and cesses
42 4-0
14 Revenue from sewage farms
15 Other items—
Sale of fish in tanks
Sale of fort stones
440-0-0
ale of unserviceable articles
20-0-0
20-0-0
Mi cellaneous
20- -0
105-8-0
Total 15
Total C
2195
2222
2410
2167
D Grants and Contributions—
1 From Government—
For road repairs
For sanitary purposes
500-0-0
500-0-0
4548-0-0
For educatio al purposes
Purnaiya s Ol attram feeding charges
Total 1
2 From Dist ict Fun ls –
For road repairs
3 Fro i other sources
(a) Local Funds (General)
(b) Muzial Funds
(c) Other sources (to bo specified)—
Repairs of railway approach roa l
S ingeri Mutt
Total 3
Total D
500
500
4548

B Statement showing details of e timates of receipts for the year 1943 —1944 —(*concld*)

| Items of receipts | Estimate for the ensu ing year 1943 —1944 | | Revised estimate for the current year 1942 —1943 | | Sanction d estimate for the current year 1942—1943 | | Accounts of past year 1941 —1942 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| E Miscell neous— | | | | | | | | | |
| 1 Recoveries on acc unt of services ren dered to p ivate ind viduals | — — | — | — | | | | — | — — | |
| 2 Lap ed deposits | 25-0-0 | | | — | 2 0-0-0 | | 7-9-0 | — — | |
| 3 Refunds and recoveries | 25- -0 | | 0-6-0 | | 20-0-0 | | 6 13-9 | | |
| 4 Other items (to be specified)— | | | | | | | | | |
| Recoveries of overpayment of previo is year | - | | | | | | | | |
| Total E | | 50-0-0 | | 1-0-0 | | 220-0 | | 15-0-0 | |
| F Public debt— | | | | | | | | | |
| 1 Loans | | | | | | | | | |
| 2 Dep sits | 800-0-0 | | 640 -0 | | 1000-0-0 | | 629 11 6 | | |
| 3 Advances | 800- -0 | | 114-0-0 | | 1000- -0 | | 4974 9 10 | | |
| 4 Other items (to be specified) E c | ——— | | 416-0-0 | | 500-0-0 | | 235-8 7 | | |
| New exten ion receipts (Bangalore City) J 8 | | | 3950-0-0 | | | | | | |
| Stock credits Additional loan grant | 5000 -0 | | - | | - | | - | | |
| Total Public Debt | | 6600 | | 5120 | | 2500 | | 5839 | |
| TOTAL RECEIPTS | — | 32845 | | 22912 | — | 23380 | | 29673 | |

President
12 5 43

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

| Items of expenditure | Estimate for the ensuing year 1943–1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner's Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | |
| (*b*) Travelling allowance | | | | | |
| (*c*) Contingencies | | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | | | | | |
| (*f*) Miscellaneous | | | | | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment | 100 -0 | 1300- -0 | 2196- -0 | 2099 11 3 | |
| Contribution towards the salary of Local Fund Clerks— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Local allowance | | | | | |
| (*b*) Travelling allowance | 50-0 -0 | 34-0-0 | 30- -0 | 50 8 -0 | |
| (*c*) Contingencies | 60-0-0 | 60-0-0 | 60-0-0 | 60-0-0 | |
| (*d*) Furniture | 100-0-0 | | 100-0-0 | 38-8-0 | |
| (*e*) Stationery supplied by Government Stationery Depot | 80-0-0 | 60-0-0 | 50-0-0 | 117-14-6 | |



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C Statement showing the details of estimates of expenditure for the year 1942—1944—(*contd*)

| Items of expenditure | Estimate for the ensuing year 1943—1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*f*) Miscellaneous— | | 630-0 | | | |
| Purchase and maintenance of motor cars | | | | | |
| Purchase of books and journals | 15-0-0 | | 12-0-0 | | |
| Book binding charges | | | | | |
| Postage charges | 15-0-0 | | 10-0-0 | | |
| Telegram charges | 10 0-0 | | 10 0-0 | | |
| Printing charges | 400-0-0 | | 350 -0 | | Enhancement for meeting cost of printing bye-laws etc relating to Pathagram Tax ✱ |
| Advertisement charges | | | | | |
| Clothing charges Audit charges | 50-0-0 | | 50 -0 | | |
| Belts and badges | | | | | |
| Total (*f*) | | | | | |
| Total 2 | | | | | |
| Total I | | | | | |
| II Collection— | | | | | |
| 1 Oct oi- | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 1300-0-0 | 1100 | 960 0-0 | 958-2-6 | Dearness allowance is included |
| Temporary | | | | | |
| Revision of Establishment | | | | | |
| Total (*a*) | | | | | |
| (*b*) Commission | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | |
| Rewards | | | | | | | |
| Rent | 12-0-0 | | 12-0-0 | | 12-0-0 | 12-0-0 | |
| Contingencies | 18-0-0 | | 10-0-0 | | 20-0-0 | 7-13-6 | |
| Miscellaneous | | | | | | | |
| Total (c) | | | | | | | |
| Total 1 | | | | | | | |
| 2 Other taxes— | | | | | | | |
| (a) Establishment | 1400-0 | | 905 0-0 | | 720-0-0 | 561-10 9 | Enhances due to appointment of a Revenue Inspector |
| Permanent | | | | | | | |
| Temporary | | | | | | | |
| Total (a) | | | | | | | |
| (b) Commission | | | | | | | |
| (c) Other charges (to be specified) | | | | | | | |
| Contingencies \ | | | | | | | |
| Painting door numbers | | | | | | | |
| Bicycles badges | 50-0 | | 60 | | 60-0-0 | 57-2-0 | |
| Total (c) | | | | | | | |
| Total 2 | | | | | | | |
| 3 Rents and other receipts— | 1500-0-0 | | 1205-0-0 | | 812-0-0 | 904-10-0 | Dearness allowance is included. |
| Establishment— | | | | | | | |
| Permanent | | | | | | | |
| Temporary | 300-0-0 | | | | | | for appointing 2 peons at Rs 12/8/- for Collection of Pilgrim tax |
| 4 Refunds Other charges | 140-0-0 | | 100-0-0 | | 120-0-0 | 126 13-0 | |
| Total II | | | | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 700-0-0 | | 175-0-0<br>484-0-0 | | 627-0-0 | 137-7-0<br>479 12 7 | Pen charges<br>- Contribution - |
| Total A | | 7200 | | 6135 | | 6279 | 6694-4 |

B Statement showing the details of estimates of receipts for the year 1943—1944

| Items of receipts | Estimate for the ensuing year 1943—1944 | | Revised estimate for the current year 1942—1943 | | Sanctioned estimate for the current year 1942—1943 | | Accounts of past year 1941—1942 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| B Public safety | | | | | | | | | |
| 1 Fire protection— | | | | | | | | | |
| (a) Establishment— | | | | | | | | | |
| Permanent | | | | | | | | | |
| Temporary | | | | | | | | | |
| (b) Other charges (to be specified) | | | | | | | | | |
| 2 Lighting charges— | | | | | | | | | |
| (a) Establishment | | | | | | | | | |
| (b) Other charges— | | | | | | | | | |
| Petrol lighting charges | | | | | | | | | |
| Purchase of oil wick etc | | | | | | | | | |
| (c) Lighting by contract | | | | | 10-0-0 | | | | |
| (d) Electric lighting charges | 375 -0 | | 240 -0 | | 350 -0 | | 4778 14-0 | | |
| Total 2 | | | | | | | | | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | | | | | | | | | |
| Capturing and deporting monkeys | 50-0-0 | | | | 50- -0 | | | | |
| Destruction of snakes | 10-0-0 | | 30-0 | | 10-0-0 | | 2-4-0 | | |
| Destruction of dogs and bitches | 10-0-0 | | | | 10- -0 | | | | |
| Total 3 | | | | | | | | | |
| 4 Miscellaneous | | | 53- -0 | | | | 4-0-0 | | |
| Total B | | 3820 | | 2460 | | 3580 | | 4785 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | | | |
| (1) Original works | | | | | | | |
| (2) Repairs | 350-0-0 | | | | 2000-0-0 | | |
| (3) Establishment | | | | | | | |
| (4) Tools and plant | | | | | | | |
| Total C | | 350-0-0 | | | | 2000 | |
| D Public Works carried out by Civil Department— | | | | | | | |
| (1) Original works | 1000-0-0 | | | 1000-0-0 | 564-14-0 | | |
| (2) Repairs | | | | | | | |
| (3) Compensation | | | | | | | |
| (4) Tools and plant | | | | | | | |
| (5) Establishment charges— | | | | | | | |
| Permanent | | | | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | |
| Contingencies | | | | | | | |
| Total (5) | | | | | | | |
| Total D | | 1000 | 2-12 | | 1000 | 395-0 | |
| E Public Health and Convenience— | | | | | | | |
| 1 Health Office— | | | | | | | |
| (a) Health Officer | | | | | | | |
| (b) Establishment— | | | | | | | |
| Permanent | 4900-0-0 | | 5205 | 4056-0 | 4221-10-5 | Entrance for allowance | |
| Temporary | | | | | | | |
| (c) Other charges | | | | | | | |
| Total 1 | | | | | | | |

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B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

| Items of receipts | Estimate for the ensuing year 1943—1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and sanitation | | | | | |
| (*a*) Establishment— | | | | | |
| Permanent | 4900 | 5285 | 4056 | 4271 10 5 | |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment— | | | | | |
| Local allowance | | | | | |
| Total (*a*) | | | | | |
| Road watering and cleaning | | | | | |
| (*c*) Other charges (purchase of carts dust bins etc)— | 50-0-0 | 45 0-0 | 50-0-0 | 68 4-0 | |
| Hire of carts permanent | | | | | |
| Hire of carts temporary | | | | | |
| Purchase of carts (for maintenance of Con Bullocks) | 450-0-0 | 300-0-0 | | | |
| Repair of carts | | | | | |
| Purchase of dustbins | 50-0-0 | | 50-0-0 | 68-0-0 | |
| Purchase of brooms tools and plant | | | 300-0-0 | 313-3-3 (Hay and horse gram to Bullocks) | |
| Miscellaneous (Other Charges) | 20-0-0 | 30-0-0 | 200-0-0 | | |
| Total (*c*) | | | | | |

| | | | |
|---|---|---|---|
| (d) Plague Cholera and other charges | | | |
| Epidemic Diseases Hosp tal— | | | |
| Establisl ment | | | |
| Dieting charges | | | |
| Rations to the poor | | | |
| Bedding and clothing | | | |
| Uniforms to servants | | | |
| Contingent charges | | | |
| Furniture and improvement of she ls | | | |
| Total E D Hospital | | | |
| Disinfection— | | | |
| Establi hment | | | |
| Preparation of emulsion etc | 300-0-0 | 30-0-0 | 35-7-0 |
| U niform s to Inspector and coolies | | | |
| Total Disinfection | | | |
| Inoculation rewards | | | |
| Wat hman for Health Camp | | | |
| Total Plague charges | | | |
| Chol ra charges | | | |
| Total (d) | | | |
| Total 2 | | | |

C Statement showing details of estimates of receipts for the year 1943—1944—*(contd)*

| Items of receipts | Estimate for the ensuing year 1943—1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (*a*) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | 40-0-0 | 436-0-0 | 40-0-0 | | |
| (ii) Establishment | 212-0-0 | | 212-0-0 | | |
| (iii) House rent contingencies and furniture— | | | 4-0-0 | | |
| House rent | 40-0-0 | | | 669-9-3 | |
| Contingencies | | | 20-0-0 | | |
| Furniture | 20-0-0 | | 10-0-0 | | |
| (iv) Dieting charges | 10-0-0 | | 4-0-0 | | |
| (v) Bedding and clothing charges | 4-0-0 | | 34-0-0 | | |
| (vi) Country medicines | 34-0-0 | | 70-0-0 | | |
| (vii) Travelling allowances | 70-0-0 | | | | |
| Total (*a*) | | | | | |
| (*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 40-0-0 | 240-0-0 | 40-0-0 | | |
| (*c*) Midwives and maternity— | | | | | |
| (i) Establishment— | | | | | |
| Maharani's Hospital Midwives | 60-0-0 | | 144-0-0 | | |
| Total (*c*) | | | | | |

2

14

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour ceses and other items | | | | | 10 | 0 | 0 | | | | |
| Maharani s Hospital— | | | | | | | | | | | |
| Contingency | | | | | | | | | | | |
| Furniture | | | | | | | | | | | |
| Dieting charges | | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | |
| Country medicine | | | | | | | | | | | |
| Total Maharani s Hospital | 10 | 0 | 0 | | 170 | 0 | 0 | | | | |
| | | | | | 3 | 0 | 0 | | | | |
| Midwives | | | | | | | | | | | |
| Total (ii) | | | | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | | | | |
| (iv) Midwives articles | | | | | | | | | | | |
| Total (c) | | | | | | | | | | | |
| (d) Contributions to Hyurvedic and Unani | | | | | | | | | | | |
| Dispensaries | | | | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | | | |
| Establishment | | | | | | | | | | | |
| Rent | | | | | | | | | | | |
| Medicine | | | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | | | |

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

| Items of expenditure | Estimate for the ensuing year 1943—1944 | Revised estimate for the current year 1942—1943 | Sanctioned estimate for the current year 1942—1943 | Accounts of past year 1941—1942 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*e*) Grants to other medical institutions (to be specified) | | | | | |
| St Martha's Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| (*f*) Charges for treatment of indigent patients in the Pasteur Institute | 50-0-0 | 40-0-0 | 50-0-0 | 5-4-0 | |
| (*g*) Veterinary Hospitals and Dispensaries | 150-0-0 | | 150-0-0 | 333-5-4 | |
| (*h*) Vaccination— | | | | | |
| (*i*) Establishment— | | | 60-0-0 | 125-0-0 | |
| Permanent | 60-0-0 | 60-0-0 | 25-0-0 | 52-14-0 | |
| Temporary | 25-0-0 | 179-0-0 | | | |
| (*ii*) Other items | | | | | |
| Total (*h*) | | | | | |
| Total 3 | | | | | |
| Registration of Births and Deaths | | | | 30-0-0 | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | |
|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | |
| Establishment | | | | |
| Purchase of plant seed etc | | | 10— —0 | 55 3—0 |
| Cart hire | | | | |
| Miscellaneous | | | | |
| Total 5 | | | | |
| 6 Markets and Slaughter houses— | | | | |
| Market establishment | | | | |
| Slaughterhouse establishment | | | | |
| Miscellaneous | | | | |
| Total 6 | | | | |
| 7 Cattle pounds— | | | | |
| (*a*) Establishment | | | | |
| (*b*) Commission | | | | |
| (*c*) Feeding charges | 75— —0 | 60— —0 | 75—0—0 | 65-15—0 |
| Rewards to impounders | | | | |
| Total 7 | | | | |
| 8 Public Conveyances | | | | |
| Establishment | | | | |
| Contingencies | | | | |
| Drivers bad es | | | | |
| Printing numbers of carriages | | | | |
| Total 8 | | | | |

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

| Items of receipts | | Estimate for the ensuing year 1943—1944 | | Revised estimate for the current year 1942—1943 | | Sanctioned estimate for the current year 1942—1943 | | Accounts of past year 1941—1942 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | | 4 | | 5 | | 6 |
| 9 Water supply and maintenance charges— | 18 | | | | | | | | | |
| Maintenance of water works and supply of water | | 10000 | | 2000-0-0<br>731-0-0 | | 9020-0-0 | | 4188-0-0 | | For annual maintenance charges & for annual instalments & arrears |
| Watchers or Guards— | | | | | | | | | | |
| Permanent | | | | | | | | | | |
| Temporary | | | | | | | | | | |
| Miscellaneous | | 300-0-0 | | | | | | | | for meeting the expenses of fixing a new pumping engine — |
| | Total 9 | | | | | | | | | |
| 10 Fairs and Festivals— | | | | | | | | | | |
| Market Shows | | | | | | | | | | |
| Decoration charges | | | | | | 50-0-0 | | | | |
| Other items | | 50-0-0 | | | | | | | | |
| | Total 10 | | | | | | | | | |
| 11 Sewage farms | | | | | | | | | | |
| 12 Avenues— | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | |
| Burial ground watchmen | | | | | | | | | | |
| Watch maker's allowance | | | | | | | | | | |
| Music charges | | | | | | | | | | |
| Other items | | | | | | | | | | |
| | Total 13 | | | | | | | | | |
| | Total F | | 17240 | | 9200 | | 15103 | | 10165 | |

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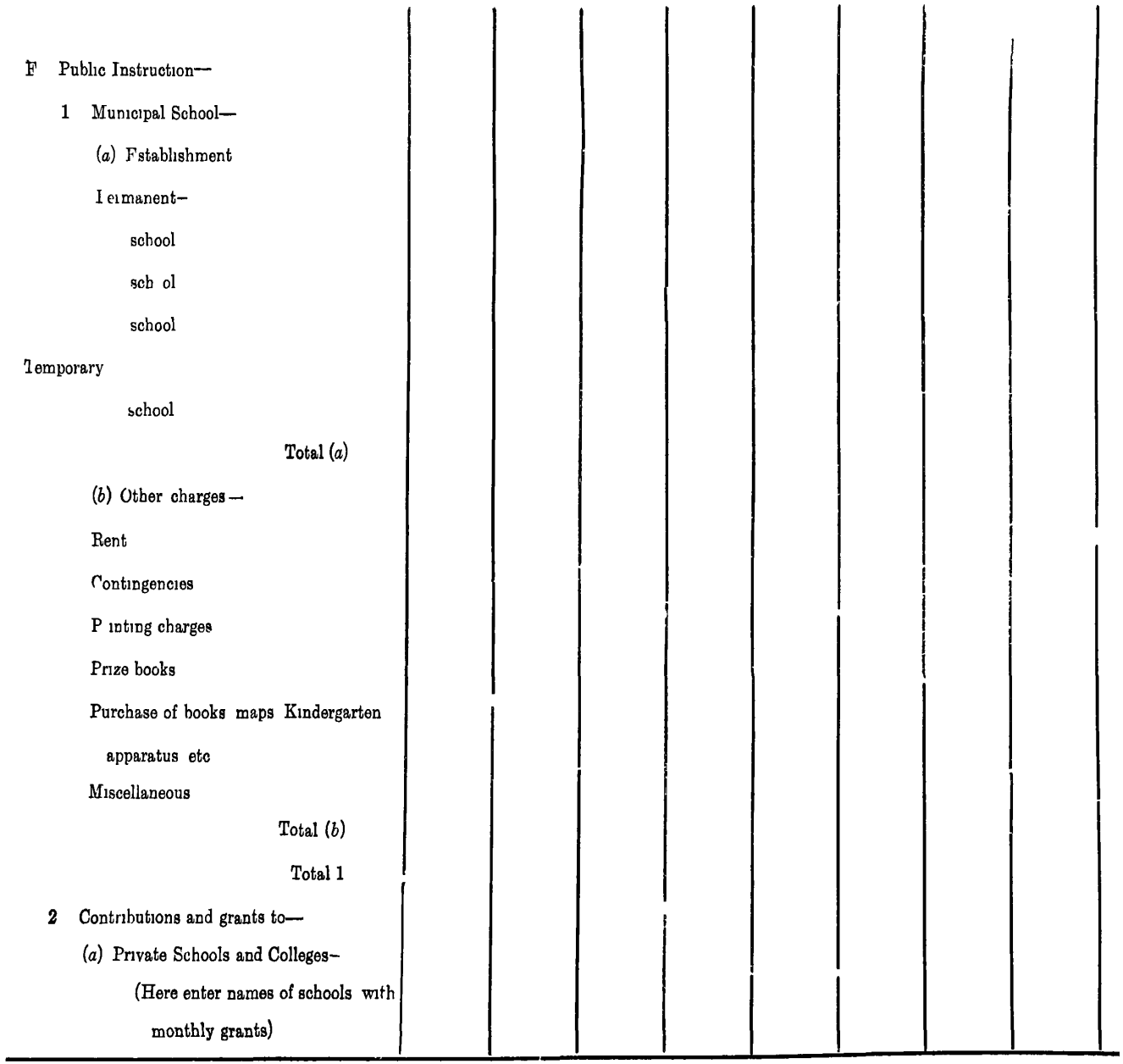
F Public Instruction—
1 Municipal School—
(a) Establishment
Permanent—
school
school
school
Temporary
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
Prize books
Purchase of books maps Kindergarten
apparatus etc
Miscellaneous
Total (b)
Total 1
2 Contributions and grants to—
(a) Private Schools and Colleges—
(Here enter names of schools with
monthly grants)

C Statement showing the details of estimates of receipts for the year 1943 -1944 —(*contd*)

| Items of receipts | Estimate for the ensuing year 1943—1944 | | Revised estimate for the current year 1942—1943 | | Sanctioned estimate for the current year 1942—1943 | | Accounts of past year 1941—1942 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| (*b*) Provincial Funds | | | | | | | | | |
| (*c*) Village School Funds | | | | | | | | | |
| Total 2 | | | | | | | | | |
| 3 Other charges — medical inspection of schools | 90-0-0 | | 90-0-0 | | 90-0-0 | | 90-0-0 | | |
| Establishment Education cess | 500-0-0 | | | | | | | | |
| Total F | | 590 | | 90-0-0 | | 90-0-0 | | 90-0-0 | |
| G Contributions and Grants in aid (private)— medical Inspection of Schools | 90-0-0 | | | | | | | | |
| 1 Reading Rooms and Libraries— | | | | | | | | | |
| Srinivasa Mandiram Bangalore | | | | | | | | | |
| Free Library Chikmagalur | | | | | | | | | |
| 2 Other items (to be specified)— | 40-0-0 | | 40-0-0 | | 40-0-0 | | 10-0-0 | | |
| Moiety of income payable to Sringeri Mutt | | | | | | | | | |
| Total G | | 40-0-0 | | 40-0-0 | | 40-0-0 | | 10-0-0 | |
| H Miscellaneous— | | | | | | | | | |
| 1 Interest on loans | 3240 | | | - | 2384-0-0 | | | | Provided for interest on Consolidated loan |
| 2 Actual cost of work done for private individuals | | | | | 50-0-0 | | | | |
| 3 Law charges | 50-0-0 | | 190-0 | | | | | | |
| 4 Charitable institutions— | | | | | | | | | |
| (*a*) Home for incurable paupers— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Feeding charges | | | | | | | | | |
| Total (*a*) | | | | | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (*b*) Langarkhanas— | | | | | | | | | | | | |
| Money doles | | | | | | | | | | | | |
| Clothing charges | | | | | | | | | | | | |
| Total (*b*) | | | | | | | | | | | | |
| (*c*) Chattrams— | | | | | | | | | | | | |
| Establisl ment | | | | | | | | | | | | |
| Feeding chages | | | | | | | | | | | | |
| Total (*c*) | | | | | | | | | | | | |
| (*d*) Others (to be specified) | | 200 | | | | | | | | 1-2-0 | | |
| Total 4 | | | 3490 | | 190-00 | | 2434 | | | | 1-2-0 | |
| 5 Other items (to be specified) | | | | | | | | | | | | |
| Expenditure of previous years adjusted in the current year | | | | | | | | | | | | |
| Total H | | | | | | | | | | | | |
| I Public Debt— | | | | | | | | | | | | |
| 1 Loans | | 6000-0 | | | | 5476-0 | | | | | | Pr voted for Consolidated loan |
| 2 Deposits | | 1000-0-0 | | 544-8-0 | | 1000-0-0 | | 537-15-3 | | | | |
| 3 Advances | | 1000-0-0 | | 331-6-0 | | 1000-0-0 | | 264-0-0 | | | | |
| 4 Other items (to be specified)— | | | | 4465-0 | | 500-0-0 | | | | | | |
| New extension charges (Bangalore City) | | | | | | | | | | | | |
| Stock debits | | | | | | | | | | | | |
| Total I Public Debt | | | 8000 | | 5341 | | 7976 | | | 822 | | |
| TOTAL EXPENDITURE | | | 41730 | | 23456 | | 36502 | | | 28517 | | |

Resident-

12-5-43

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

| Details | Oct | Taxes on buildings and land | Taxes on land and buildings | Taxes on professions trades | Tolls on ferries | Water tax | Lighting taxes | Special and taxes | Ship taxes | Oil mill tax Education cess | Cattle | Other taxes | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 Opening balance of | — | 4050 | 990 | — | — | 1276 | 1442 | — | 1677 | 237 | — | — | 9672 |
| 2 Newdemand | 6000 | 4000 | 1000 | — | 3000 | 2500 | 1200 | — | 1000 | 500 | — | (4000 — Pulegram) tax | 23200 |
| 3 Total | 6000 | 8050 | 1990 | — | 3000 | 3776 | 2642 | — | 2677 | 737 | — | 4000 | 32872 |
| I Fitment for the year 1943–1944 | | | | | | | | | | | | | |
| 4 Remitso | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 5 Collection | 6000 | 4000 | 1000 | — | 3000 | 2500 | 1200 | — | 1000 | 500 | — | 4000 | 23200 |
| 6 Closing balance of | — | 4050 | 990 | — | — | 1276 | 1442 | — | 1677 | 237 | — | — | 9672 |
| 7 Opening balance for re | — | 4050 | 990 | — | — | 1276 | 1442 | — | 1677 | 237 | — | — | 9672 |
| 8 Newdemand | 5400 | 3128 | 705 | — | 2174 | 2216 | 1110 | — | 520 | 416 | — | — | 15669 |
| 9 Total | 5400 | 7178 | 1695 | — | 2174 | 3492 | 2552 | — | 2197 | 653 | — | — | 25341 |
| II Redetmte for the cuty 1942–1943 | | | | | | | | | | | | | |
| 10 Remn | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 11 Collct | 5400 | 3128 | 705 | — | 2174 | 2216 | 1110 | — | 520 | 416 | — | — | 15669 |
| 12 Closing balance of e | — | 4050 | 990 | — | — | 1276 | 1442 | — | 1677 | 237 | — | — | 9672 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Statement for the year 1942–1943 | 13 Opening balance of | — | 3755 | 722 | — | — | 1105 | 1320 | — | 1398 | — | — | — | 8300 |
| | 14 Newdemand | 6000 | 4000 | 1000 | — | 2500 | 2000 | 1000 | — | 1000 | 500 | — | — | 18000 |
| | 15 Total | 6000 | 7755 | 1722 | — | 2500 | 3105 | 2320 | — | 2398 | 500 | — | — | 26300 |
| | 16 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 17 Collection | 6000 | 4000 | 1000 | — | 2500 | 2000 | 1000 | — | 1000 | 500 | — | — | 18000 |
| | 18 Closing balance for arrears | — | 3755 | 722 | — | — | 1105 | 1320 | — | 1398 | — | — | — | 8300 |
| IV Statement for the year 1941–1942 | 19 Opening balance for | — | 3755 | 722 | — | — | 1105 | 1320 | — | 1398 | — | — | — | 8300 |
| | 20 Newdemand | 5959 | 4139 | 874 | — | 2554 | 2644 | 1384 | — | 1025 | 517 | — | — | 19096 |
| | 21 Total | 5959 | 7884 | 1596 | — | 2554 | 3749 | 2704 | — | 2423 | 517 | — | — | 27396 |
| | 22 Remission | — | 397 | — | — | — | 97 | 132 | — | 6 | 44 | — | — | 676 |
| | 23 Collection | 5959 | 3447 | 606 | — | 2554 | 2376 | 1130 | — | 740 | 236 | — | — | 17048 |
| | 24 Closing balance for | — | 4050 | 990 | — | — | 1276 | 1442 | — | 1677 | 237 | — | — | 9672 |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944 and that for 1943—1944

| Head of account | Designation | For the year 1942—1943 Number | 1942—1943 Rate | 1943—1944 Number | 1943—1944 Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I (2) | Chief officer | 1 | 80 — 4 — 100 | — | — | This post has been abolished as per Govt 1745-7/Hl 52-41-45 dated 8-8-42 |
| | Municipal clerk I | 1 | 25 — 1 — 30 — 1 — 40 | 1 | 25 — 1 — 30 — 1 — 40 | |
| | Municipal clerk I | 1 | 20 — 1 — 25 | — 1 — | 20 — 1 — 25 | |
| | Office Daffedar | 1 | 12 — 0 — 0 | 1 | 12 — 0 — 0 | |
| A II (a) | Octroi Head Manager | 1 | 15 — 0 — 0 CA 5/- | 1 — | 15 — 0 — 0 CA 5/- | |
| | — Peon — | 1 | 10 — 0 — 0 | — 1 — | 10 — 0 — 0 | |
| | — peons — | 5 — | 9 — 0 — 0 | — 5 — | 9 — 0 — 0 | |
| A II 2 (a) | Revenue Inspector | 1 — | 40 — 0 — 0 RA 5/- | 1 (40 — 0 — 0 CA 5/- | 40 — 0 — 0 RA 5/- | — do — |
| | ~~Conservancy Daffedar~~ | ~~1~~ | | | | |
| | Bill Collectors | 2 | 15 — 0 — 0 | — 2 — | 15 — 0 — 0 | |
| | Peons | 2 | 9 — 0 — 0 | 2 | 9 — 0 — 0 | |
| A 2 (a) | Sanitary Inspector | 1 | 35 — 2 — 55/- CA 5/- | 1 | 35 — 2 — 55/- CA 5/- | |
| | Conservancy Daffedar | 2 | 12 — 0 — 0 | 2 | 12 — 0 — 0 | |
| | Scavengers | 4 | 10 — 0 — 0 | 4 | 10 — 0 — 0 | |
| | — do — | 14 | 9 — 0 — 0 | 14 | 9 — 0 — 0 | |
| | — do — | 2 | 8 — 0 — 0 | 2 | 8 — 0 — 0 | |
| | — do — | 8 | 7 — 0 — 0 | 8 | 7 — 0 — 0 | |
| E (2) | Mill Peon | 1 | 10 — 0 — 0 | 1 | 10 — 0 — 0 | |
| E 2 (2) | — do — | 8 | 9 — 0 — 0 | 8 | 9 — 0 — 0 | |
| | Vaccination allowance | | 5 — 0 — 0 | | 5 — 0 — 0 | |

President
12-5-43

24

F Statement showing the Public Works to be carried out during the year 194 3—194 4

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 194 —194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actu l to the end of the p e vious year 194 —194 | Prabable duri g the currɪnt yea 194 —19 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Depart ment | | | | | | | |
| Public Works executed by the Civil De partment | | | | | | | |

G Statement showing details of charges under Medical relief for the year 1943—1944

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | | | | | | | | | | | | | | | | | | | | | | | | |

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943—1944 (*concld*)

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |



WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G P S App I VI—G 2]

SUBJECT

Diary No of letter replied to 7477/4

General and Revenue Secretariat

( )

the 19

Date of issue 10/7 19

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Ml

File No 44-42

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No A5 Per A. 63/42-43. dated 6th June 1943 from the Dy Commr, Mandya D, forwarding for sanction with his remarks ~~for sanction of Govt~~, the Budget Estimates of the Seringapatam Town Municipal Council for the year 1943-44

Order thereon—No 1 L434-5-

Recorded with following observations:—

The Municipal Council has no investments. It has made a ~~provision of Rs 10,000 towards the Repayment of the arrears~~ of loans due to Govt.

The

The Municipal Council anticipates an income of Rs 32,825/- during the year 1943-44, the main items of which are as noted below:—

| | | Rs |
|---|---|---|
| A 1 | Octroi | Rs 6000/- ✓ |
| 2 | Taxes on buildings & lands | " 4000/- ✓ |
| 3 | Taxes on vehicles & animals | " 1000/- ✓ |
| 5 | Tolls & ferries | " 3000/- ✓ |
| 6 | Water tax | " 2500/- ✓ |
| 7 | Lighting tax | " 1200/- ✓ |
| 9 a | Shop tax | " 1000/ ✓ |
| 10 | other taxes | |
| | Education Cess | " 500/- ✓ |
| | Pilgrim tax | " 4000/- ✓ |
| 7 | Public debt | |
| | Additional Govt Grant | " 6,000/- ✓ |

The receipts side of the budget is approved with the following ~~observations~~ modifications:— Last 1 Enclosure

| Budget head | Proposed by the Municipal Council | Approved by Govt | Remarks |
|---|---|---|---|
| A Municipal rates and taxes "10 other taxes | Rs 4,000/ | nil | The levy of the pilgrim tax has not been sanctioned by Govt & definite instructions have not yet been received from the Municipality |
| 7 Public debt "4 other items to be specified | Rs 5000/ | nil | Orders of Govt have not yet been issued for the levy of Town Duty from 1943-44 ~~Accounts~~ |

WD 03690—GPB—30,000 2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Municipal Council has provided for an expenditure of Rs 41,730 for the year 1963-64.

The expenditure side of the budget is approved with the following modifications for reasons noted against each item

| Budget Head | Proposed by the Municipal Council | Sanctioned/Approved by Govt. | Remarks |
|---|---|---|---|
| A I General Admn. — 2 Municipal Office Establishment | Rs 1,000/- | Rs 847 | As recommended by the DC. |
| II Collection Establishment | Rs 1300/- | Rs 1200/- | — do — |
| 3 Toll | Rs 1500/- | Rs 1362 | do |
| Temporary (collection of Octroi tax) | Rs 300/- | — | Retained as the Octroi Tax has not been levied |
| B Public Safety — 2d Electric light Fittings Charges | Rs 3750/- | Rs 2500/- | As there is no explanation for the excess |
| D (1) Original works | Rs 6000/- | — | For want of funds. |
| E 2 (a) Conservancy Establishment | Rs 4900/- | Rs 5214 | As recommended by the DC based on actual receipts & calculations due increments to the Sanitary Inspectors. |

| | | | |
|---|---|---|---|
| E- 2(c) Conservancy & ~~Cattle~~ Sanitation | Rs 200/- | Rs 60/ | As the provision is too high |
| E 2 (d) Preservation of Environment | Rs 300/- | Rs 100/- | On account of poor finances |
| E 9 Water supply and Maintenance charges | Rs ~~10,000~~/- | Rs 6000/ | As recommended by the D.C. |
| H - Miscellaneous 1 Interest on Loans | Rs 3260/- | ✓ | ~~Deleted~~ further ~~have been made for the levy of~~ Pilgrim tax |
| J Public Debt | | | |
| 1 | Rs 6000/- | | Provision recommended by the D.C. The receipts from the levy of Pilgrim tax will be entirely at the disposal of the Municipality with which Government have no concern |
| 2 Deposits | Rs 1000/- | 800 ✓ | |
| 3 Loans | Rs 1000/- | 800 ✓ | As the outstanding receipts are stated to be only Rs 800/ As recommended by the D.C. |

With the above modifications, the abstract budget flows ~~from the financial~~ ~~position of the Municipality~~ would be as follows —

| | | |
|---|---|---|
| By Opening balance | | Rs 2215/- |
| Actual 21,145 Spent 21,100 | Receipts for 1943-44 | 1,23,845/- |
| | Total | Rs 26,060/- |
| By Expenditure for 43-44 - | | Rs 24,923 |
| Actual 22,323 Spent 21,600 | Closing balance | Rs 1,137/- |

The normal expenditure ~~of Rs 22,323/-~~ is far more than the normal income ~~of Rs 21,145/-~~ and ~~consequently~~ the Closing balance is far below the prescribed minimum

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The question of the levy of Bilgram tax which is still under correspondence may be taken up separately. As the income of the taluka from the source has been adopted for provision of expenditure under water supply maintenance charges and for replacement of the water supply boxes, the two items have been deleted.

The finances of the Municipality are very unsatisfactory and the Collector should be advised to take effective measures for improving the resources by creating fresh sources.

Detailed proposals may be submitted for Rs 30,000 for three years to the Govt for sanction of Government

Proposals for the levy of Bilgram Tax as above called for should be expedited. The water supply loan will have to be disposed soon -

WD 0282—GPB- 22 500—14 3 38

~~authority should be obtained before attempting the ~~ ~~Vouchers~~ The arrears of State Assessments are estimated to amount to Rs 9679/ and effective steps should be taken to collect all the same so that the Municipality may be in a position to resume carrying administration of ~~arrears and the correct~~ ~~dues to the Municipality.~~ carrying all the constructive direction of the several Depts of Govt

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Law Secy

From

To the Dc Mandya Dt
Commissioner.

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No A5 Per A 43/42-43 dated 6th June 1943 from the Deputy Commissioner, Mandya District, forwarding for sanction with his remarks the Budget estimates of the Seringapatam Town Municipal Council for the year 1943-44

ORDER NO L434-5/ml44-42-3

Dated, Bangalore, the 19th July 1943

Recorded with the following observations -

The Municipal Council has no investments The Municipal Council anticipates an income of Rs 32,845/- during the year 1943-44, the main items of which are as noted below -

| | | Rs |
|---|---|---|
| A1 | Octroai | 6,000/- |
| 2 | Taxes on buildings & lands | 4,000/- |
| 3 | Taxes on vehicles & animals | 1,000/- |
| 5 | Tolls and Ferries | 3,000/- |
| 6 | Water tax | 2,500/- |
| 7 | Lighting tax | 1,200/- |
| 9a | Shop tax | 1,000/- |
| 10 | Other taxes - Education cess | 500/- |
| | Pilgrim tax | 4,000/- |
| F | Public debt | |
| | Additional Government Grant | 5,000/- |

The receipts side of the budget is approved with the following modifications -

| | Budget Head | Proposed by the Municipal Council. | Approved by Govern-ment. | Remarks |
|---|---|---|---|---|
| A | Municipal rates and taxes - "10 other taxes" | Rs 4,000/- | nil | As the levy of the pilgrim tax has not been sanctioned by Government and definite rules have not yet been received from the Municipal Council and the Deputy Commissioner |
| F | Public Debt "4 Other items to be specified | Rs 5,000/- | nil | Orders of Government have not yet issued for distribution of Town Improvement Grant for 1943-44 |

The Municipal Council has provided for an expenditure of Rs 41,730/- for the year 1943-44

The expenditure side of the budget is approved with the following modifications for reasons noted against each item -

| Budget Head | Proposed by the Municipal Council Rs | Sanctioned by Government. Rs | Remarks |
|---|---|---|---|
| AI General Administration, 2 Municipal Office establishment | 1,000/- | 847/- | As recommended by the Deputy Commissioner |
| III(a) Octroi Collection Establishment | 1,300/- | 1,200/- | -do- |
| 3 Toll | 1,500/- | 1,362/- | -do- |
| Temporary (Collection of Pilgrim tax) | 300/- | - | Deleted as the levy of tax has not been yet sanctioned |
| B Public Safety 2d Electric lighting charges | 3,750/- | 2,500/- | As there is no explanation for the excess |
| D(1) Original works | 1,000/- | - | For want of funds |
| E 2(a) Conservancy establishment | 4 900/- | 5,214/- | As recommended by the Deputy Commissioner based on actual calculation of expenditure and the increment due to the Sanitary Inspector |
| E2(c) Conservancy and Sanitation | 200/- | 60/- | As the provision is too high |
| E2(d) Preparation of Emulsion | 300/- | 100/- | On account of poor finances |
| E9 Water Supply and Maintenance charges | 10,000/- | 6,000/- | As recommended by the Deputy Commissioner |
| H Miscellaneous 1 Interest on loans | 3,240/- | - | Deleted for the present as recommended by the Deputy Commissioner The realisations from the levy of pilgrim tax will be earmarked for the payment of both interest and principal of the loan due to Government |
| I Public debt - 1 | 6,000/- | - | -do- |
| 2 Deposits | 1,000/- | 800/- | As the anticipated receipts are stated to be only Rs 800/- |
| 3 Advances | 1,000/- | 800/- | As recommended by the Deputy Commissioner |

With the above modifications, the abstract budget figures

would

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No A5 Per A 43/42-43 dated 6th June 1943 from the Deputy Commissioner, Mandya District, forwarding for sanction with his remarks the Budget estimates of the Seringapatam Town Municipal Council for the year 1943-44

ORDER NO L 434-5/ml 44-42-3

Dated, Bangalore, the 10th July 1943

Recorded with the following observations -

The Municipal Council has no investments The Municipal Council anticipates an income of Rs 32,845/- during the year 1943-44, the main items of which are as noted below -

| | | Rs |
|---|---|---|
| A1 | Octroi | 6,000/- |
| 2 | Taxes on buildings & lands | 4,000/- |
| 3 | Taxes on vehicles & animals | 1,000/- |
| 5 | Tolls and Ferries | 3,000/- |
| 6 | Water tax | 2,500/- |
| 7 | Lighting tax | 1,200/- |
| 9a | Shop tax | 1,000/- |
| 10 | Other taxes - Education cess | 500/- |
| | Pilgrim tax | 4,000/- |
| F | Public debt Additional Government Grant | 5,000/- |

The receipts side of the budget is approved with the following modifications -

| | Budget Head | Proposed by the Municipal Council. | Approved by Govern-ment. | Remarks |
|---|---|---|---|---|
| A | Municipal rates and taxes - "10 other taxes | Rs 4,000/- | nil | As the levy of the pilgrim tax has not been sanctioned by Government and definite rules have not yet been received from the Municipal Council and the Deputy Commissioner |
| F | Public Debt "4 Other items to be specified | Rs 5,000/- | nil | Orders of Government have not yet issued for distribution of Town Improvement Grant for 1943-44 |

The Municipal Council has provided for an expenditure of Rs 41,730/- for the year 1943-44

The expenditure of side of the budget is approved with the following modifications for reasons noted against each item -

| Budget Head | Proposed by the Municipal Council Rs | Sanctioned by Government. Rs | Remarks |
|---|---|---|---|
| AI General Administration, 2 Municipal Office establishment | 1,000/- | 847/- | As recommended by the Deputy Commissioner |
| III(a) Octroi Collection Establishment | 1,300/- | 1,200/- | -do- |
| 3 Toll | 1,500/- | 1,362/- | -do- |
| Temporary (Collection of Pilgrim tax) | 300/- | - | Deleted as the levy of tax has not been yet sanctioned |
| B Public Safety 2d Electric lighting charges | 3,750/- | 2,500/- | As there is no explation for the excess |
| D(1) Original works | 1,000/- | - | For want of funds. |
| E 2(a) Conservancy establishment | 4 900/- - | 5,214/- | As recommended by the Deputy Commissioner based on actual calculation of expenditure and the increment due to the Sanitary Inspector |
| E2(c) Conservancy and Sanitation | 200/- | 60/- | As the provision is too high |
| E2(d) Preparation of Emulsion | 300/- | 100/- | On account of poor firances |
| E9 Water Supply and Maintenance charges | 10,000/- | 6,000/- | As recommended by the Deputy Commissioner |
| H Miscellaneous 1 Interest on loans | 3,240/- | - | Deleted for the present as recommended by the Deputy Commissioner The realisations from the levy of pilgrim tax will be earmarked for the payment of both interest and principal of the loan due to Government |
| I Public debt - 1 | 6,000/- | - | -do- |
| 2 Deposits | 1,000/- | 800/- | As the anticipated receipts are stated to be only Rs 800/- |
| 3 Advances | 1,000/- | 800/- | As recommended by th Deputy Commissioner |

With the above modifications, the abstract budget figures -

would

u9

would be as follows -

| | | |
|---|---|---|
| Opening Balance | | Rs 2,215/- |
| Normal Rs 21,145/-) Special 2,700/-) | Receipts for 1943-44 | "23,845/- |
| | Total Rs | 26,060/- |
| Expenditure for 1943-44 | | Rs 24,923/- |
| Normal Rs 22,323/-) Special " 2,600/-) | Closing balance | " 1,137/- |

The normal expenditure is more than the normal income and the closing balance is far below the prescribed minimum

The financial condition of the Municipal Council is very unsatisfactory and the Municipal Council should be advised to take effective action for improving their resources

Proposals for the levy of pilgrim tax already called for should be expedited The Water Supply loan will have to be discharged soon

Sanction of competent The arrears of taxes to be collected are estimated to amount to Rs 9,672/- and ~~effective~~ energetic steps should be taken to collect the same so that the Municipal Council may be in a position to run the day to day administration and pay up all the contributions due to the several Departments of Government

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Mandya District
" Comptroller to Government

sr/5